DSG Block	Decision Required	Inter-dependencies with other decisions	Proposal	Decision Maker			Decision - noted at meeting
	- Colorest Required	mer dependences with other decisions	11000001	Local Authority	Schools Forum	DfE	Decision - noted at meeting
Overall Budget	Overall Schools Budget	lindividual decisions for blocks to feed in	Schools Budget to be set at level of DSG Settlement £374,503,029	Decides	Proposes		Agreed to set budgets in line with DSG allocation at £374,503,029.
Central Schools Services Block	Ongoing commitments eg Admissions, Schools Forum support, Services formally funded from retained duties element of ESG		Line by Line summary, appendix to Central DSG Report. Summarised in Proposed Budget summary Propose as presented in Appendix	Proposes	Decides for each line	Adjudicates if Schools Forum does not agree LA proposal	Agreed, line by line for each budget. No agreement to fund Admission Appeals from the Central Block.
	Central spend on historic commitments	Idelegated it shend is not agreed, is not	Propose agree eligible expenditure as per table in Central Schools Services Block Report	Proposes	Decides for each line	Adjudicates if Schools Forum does not agree LA proposal	Agreed on a line by line basis.
	Central Licences negotiated by Secretary of State		Propose Budget for central copyright licences set at £0.382m	Decides	None	None	Agreed, Copyright Budget in line with DfE arrangements at £0.382m
		Ibudgets - impacts on delegated budget	No top slice proposed -pending DfE Grant announcement	Proposes	Decided by maintained school members	Adjudicates if Schools Forum does not agree LA proposal	Agreed, no top slice.
Schools block - Delegated Budget	Affordability of local formula		Converge as closely as possible to the NFF. Propose that any reduction required for affordability is applied to FSM Ever6 formula factor as per 18/19 & 19/20	Proposes and decides	must be consulted	Ensures formula is compliant with regulations	After the presentation of a series of options, it was agreed to fund the formula on the basis of the full National Funding Formula rates and that the Mobility factor is not introduced in the 2020-21 year.
	Minimum Funding Guarantee		Propose set MFG plus 1.84%	Proposes and decides	must be consulted	Ensures formula is compliant with regulations	Agreed, to ensure that all schools see an increase in their per pupil funding which is set at +1.84%.
	Growth fund		Growth fund to be set at £1m - split £0.1m Infant class Size and £0.9m basic need Propose criteria remain unchanged Total Growth Fund from DfE of £2.6M awarded to Wiltshire, Local Fund set at £1m		must be consulted	Ensures formula is compliant with regulations	Agreed to set the Growth Fund at £2.6m, in accordance with the DFE's calculated Growth Funding. Split as £0.1m for Infant Class Size and the £2.5m for Basic Need growth.
	Falling Rolls Fund		Propose Wiltshire does not have a falling rolls fund	Proposes and decides	must be consulted	Ensures formula is compliant with regulations	Agreed not to establish a Falling Rolls Fund.
	Transfer to High Needs from Schools Block		To Transfer £TBCm (TBC%) from Schools Block to High Needs Block. If Sec of State does not approve, then a max of 0.5% can be transferred - £1.465M	Proposes and decides	must be consulted	Subject to SofS Agreement beyond 0.5%	Agreed transfer of £2.065m which equates to 0.7% of the Schools Block of funding to High Needs Block.
	De-Delegation of Central Services		HCSS - £61,014	Proposes	Decides for each line	Made by Maintained only	Agreed
	De-Delegation of Central Services		FSM Eligibility - £21,388	Proposes	Decides for each line	Made by Maintained only	Agreed
	De-Delegation of Central Services		Trade Union - £70,000	Proposes	Decides for each line	Made by Maintained only	Agreed
	De-Delegation of Central Services		EMAS & Travellers - £528,269	Proposes	Decides for each line	Made by Maintained only	Agreed
	De-Delegation of Central Services		Behaviour Support - £612,000	Proposes	Decides for each line	Made by Maintained only	Agreed

DSG Block	Decision Required	Inter-dependencies with other decisions	Proposal		Decision Maker		Decision - noted at meeting
	De-Delegation of Central Services		Maternity Supply - £534,460	Proposes	Decides for each line	Made by Maintained only	Agreed
High Needs Block	Top Up values for NPAs, ELP, Resource Bases and Special Schools		Initial proposal no change from 2017-18 values - consideration by working party Spring Term dependent on decision today	Decides	none - but would consult Schools Forum	none	Agreed
	Funding levels for Alternative Provision		Consulting on proposed change - 3 year settlement and protection from extreme NOR movements	Decides	none - but would consult Schools Forum	none	Agreed
	Savings proposals to meet shortfall in high needs block - High Needs Working Group to determine plans		Proposals to be developed to meet on-going shortfall in budget. Any transfer from the Schools Block cannot be deemed as recurrent. If money to be moved between blocks this must be determined at the January meeting	Decides	none - but would consult Schools Forum	none	Agreed
Early Years Block	Agree Wiltshire formula - including supplements to be applied		Proposed formula as per EY Block report with supplements for Rurality and Deprivation. Proposed Basic Hourly rate £4.20 (no increase on the grounds of affordability - to be reconsidered Aug 2020 if funding allows) Rurality: £0.52 per hour Deprivation £0.40 per hour	Proposes and decides	must be consulted	none	Agreed
	Level of Inclusion Support Fund and how funded	Links to High Needs Block decisions	Proposed ISF £367,300, to be increased if January 2020 census increase allows	Proposes and decides	must be consulted	none	Agreed
	% Pass Through to settings		Proposal in Early Years report for maintaining at least 95% pass through	Proposes and decides	must be consulted	none	Agreed
	Hourly rate for free entitlement for 2 year olds		Proposed hourly rate of £5.40 (previously £5.32) reflecting DfE increase passported	Proposes and decides	must be consulted	none	Agreed